

GENERAL FACT SHEET

BILL NUMBER 13R-293

BRIEF TITLE

Annual Requirements for Waste Collection Services

Bid No. 13-304

APPROVED DEADLINE

Dec 16, 2013

REASON

Multi-Year Contract - 4 years

DETAILS

POSITIONS/RECOMMENDATIONS

<p>Resolution to provide Annual Requirements for Waste Collection Services for the City of Lincoln as per Bid No. 13-304 for a four (4) year term beginning January 1, 2014 through December 31, 2017 with the option to renew for one (1) additional four (4) year period. These items/service will be provided by Waste Connections of Nebraska, Inc. This contract price is estimated to be \$110,000.00/year for a total of \$440,000.00 for the four (4) year contract period.</p>	Sponsor	Purchasing
	Program Departments, or Groups Affected	All City Departments
	Applicants/Proponents	<p>Applicant Purchasing</p> <p>City Department <i>All Departments</i></p> <p>Other</p>
	Opponents	<p>Groups or Individuals</p> <p>Basis of Opposition</p>
<p>Discussion (Including Relationship to other Council Actions)</p>	Staff Recommendations	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	<p>BY</p> <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

DETAILS
POLICY/PROGRAM IMPACT

<p>Resolution to provide Annual Requirements for Waste Collection Services for the City of Lincoln as per Bid No. 13-304 for a four (4) year term beginning January 1, 2014 through December 31, 2017 with the option to renew for one (1) additional four (4) year period.</p> <p>These items/service will be provided by Waste Connections of Nebraska, Inc. This contract price is estimated to be \$110,000.00/year for a total of \$440,000.00 for the four (4) year contract period.</p>	POLICY OR PROGRAM CHANGE	<input checked="" type="checkbox"/> NO <input type="checkbox"/> YES 																														
	OPERATIONAL IMPACT ASSESSMENT	 																														
	FINANCES																															
	COST AND REVENUE PROJECTIONS	<p>COST of total project: \$ 440,000.00</p> <p>COST of this Ordinance/ Resolution \$ <u>440,000</u></p>																														
		<p>RELATED annual operating Costs \$ <u>110,000</u></p>																														
		<p>INCREASE REVENUE EXPECTED/YEAR \$ _____</p>																														
SOURCE OF FUNDS	<p>CITY [Approximately]</p> <table> <tr> <td>All Departments</td> <td>\$ 440,000.00</td> <td>100 %</td> </tr> <tr> <td>_____</td> <td>\$ _____</td> <td>_____ %</td> </tr> <tr> <td>_____</td> <td>\$ _____</td> <td>_____ %</td> </tr> <tr> <td>_____</td> <td>\$ _____</td> <td>_____ %</td> </tr> <tr> <td>_____</td> <td>\$ _____</td> <td>_____ %</td> </tr> </table> <p>NON CITY [Approximately]</p> <table> <tr> <td>_____</td> <td>\$ _____</td> <td>_____ %</td> </tr> <tr> <td>_____</td> <td>\$ _____</td> <td>_____ %</td> </tr> <tr> <td>_____</td> <td>\$ _____</td> <td>_____ %</td> </tr> <tr> <td>_____</td> <td>\$ _____</td> <td>_____ %</td> </tr> <tr> <td>_____</td> <td>\$ _____</td> <td>_____ %</td> </tr> </table>		All Departments	\$ 440,000.00	100 %	_____	\$ _____	_____ %	_____	\$ _____	_____ %	_____	\$ _____	_____ %	_____	\$ _____	_____ %	_____	\$ _____	_____ %	_____	\$ _____	_____ %	_____	\$ _____	_____ %	_____	\$ _____	_____ %	_____	\$ _____	_____ %
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BENEFIT COST <input type="checkbox"/> Front Foot Average Assessment <input type="checkbox"/> Square Foot \$ _____ \$ _____																																

APPLICABLE DATES:

FACT SHEET PREPARED BY: D.Winkler for R. Walla

 REVIEW BY: *Steve Nishka*

REFERENCE NUMBER